

COMPARATIVE STATEMENT

***“Supply, Installation and Commissioning of CCTV Surveillance System and Networking at
The University of Agriculture Peshawar under Boundary Wall Project”***

Sr. No.	Item/Specifications	Qty	M/S. Vital International, Lahore			M/S. Global Links, Peshawar		
			Model	Unit Price (Rs.)	Total Price (Rs.)	Model	Unit Price (Rs.)	Total Price (Rs.)
1	OUTDOOR FIX CAMERA • 5 MP • Minimum 2048 × 1536 and 25/30fps • 0.005 Lux @(F1.2,AGC ON), 0 Lux with IR • D-WDR, Day/Night (ICR), 3D-DNR, AWB, BLC • Bit rate : 32 Kbps ~ 16 Mbps • ONVIF, ISAPI • H.265+ / H.264+ & MPEG dual-stream encoding • IR range 80 m or higher • IP66 rating or Higher • Power: 12 VDC or Poe (802.3af)	50	BRAND : DAHUA TECH (CHINA) MODEL : IPC- HFW4631T-ASE	24,490	1,224,500	Model:DS- 2CD2T55FWD-I8 Brand: Hikvision	18,295.73	914,786.50
	OUTDOOR FIX CAMERA • 5 MP • Minimum 2048 × 1536 and 25/30fps • Varifocal Motorize (Auto Focus) • 0.005 Lux @(F1.2,AGC ON), 0 Lux with IR • D-WDR, Day/Night (ICR), 3D-DNR, AWB, BLC • Bit rate : 32 Kbps ~ 16 Mbps • ONVIF, ISAPI	20	BRAND : DAHUA TECH (CHINA) MODEL : IPC- HFW5631E-Z5	40,950	819,000	Model:DS- 2CD2655FWD-I28S Brand: Hikvision	31,911.17	638,223.40

Adm. 16/05/19

Sub in form 16/5/19

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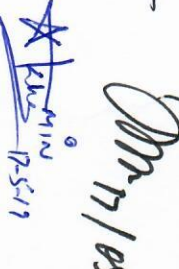
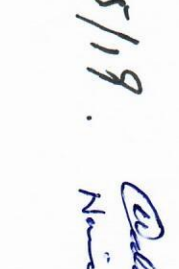
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			Model	Unit Price (Rs.)	Total Price (Rs.)	Model	Unit Price (Rs.)	Total Price (Rs.)
	- H.265+/H.264+ & MPEG dual-stream encoding - IR range 80 m or higher - IP66 rating or Higher - Power: 12 VDC or Poe (802.3af)							
2	OUTDOOR PTZ CAMERA 5 MP Network Speed Dome with at least 30X optical zoom capability 1/3" high-performance progressive-scan CMOS; a minimum resolution of 1920 x 1080 - built-in IR range minimum to 150 meters - Ingress Protection level: IP66 or Higher - Support IP address Filtering, 802.1x authentication; - WDR, Day/Night(ICR), Ultra DNR - Max 240°/span speed, 360° endless pan rotation - PTZ Camera Bracket	25	BRAND : DAHUA TECH (CHINA) MODEL : DH-SD6AE830V-HNI	210,600	5,265,000	Model:DS-2DE7530IW-AE Brand: Hikvision	130,481.21	3,262,030.25
3	JOYSTICK CONTROLLER 3 Dimensional Joystick Control of PTZ Functions - Preset Position, Auto Scan, Auto Pan, Auto Tour & Pattern Control	02	BRAND : DAHUA TECH (CHINA) MODEL : DH-NKB3000	155,000	310,000	Model:DS1100Ki Brand: Hikvision	100,697.45	201,394.90

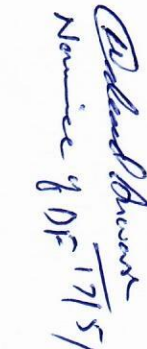
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			Model	Unit Price (Rs.)	Total Price (Rs.)	Model	Unit Price (Rs.)	Total Price (Rs.)
	- Full HD 1080p live view; Support HDMI & VGA sync output - Auxiliary Functions - Network Video Server - On-Screen Menu & User Operation Procedure Tips - Connect VMS via USB							
4	NETWORK VIDEO RECORDER 32 Ch. with Full HD / 4K Real-time Live View - H.265/ H.264/MPEG dual codec decoding - Up to 6Mp resolution preview & playback - Max 200Mbps incoming bandwidth 4TBx 4 SATA HDDs up to 16TB(Minimum), 1 eSATA up to 16TB, 2 USB(1 USB3.0) - HDMI / VGA / TV simultaneous video output - Support Multi-brand network cameras - ONVIF conformance	04	BRAND : DAHUA TECH (CHINA) MODEL : DHI-NVR5432-4KS2	150,000	600,000	Model:DS-7732NI-K4 Brand: Hikvision	143,245.67	572,982.68

Submitted by: 16/5/19
 Date: 16/05/19
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			Model	Unit Price (Rs.)	Total Price (Rs.)	Model	Unit Price (Rs.)	Total Price (Rs.)
7a	UPS Branded UPS 3000VA 230V with 2x200 AMH Dry/Gel battery pack and IEC socket	08	UPS BRAND : HOMAGE/CROWN/EQUIVALENT BATT. BRAND : HOMAGE/EQUIVALENT	135,000	1,080,000	Model: Brit-Sine 3kVA UPS Brand: Brit-Sine	155,645.64	1,245,165.12
7b	Branded UPS 2000VA 230V with 2x100 AMH Dry/Gel battery pack and IEC socket	20		90,000	1,800,000	Model: Brit-Sine 2kVA UPS Brand: Brit-Sine	76,125.86	1,522,517.20
8a	Poles for Cameras 20 Feet Pole plus 5 Feet J Mount, plus 4 Feet In-ground Angle Iron Base, 1" Square MS 4 Pipes Frame, Weatherproof Finish, including Delivery, Civil works and Installation	25	BRAND : GENERIC (LOCAL)	35,000	875,000	Brand: OEM	21,274.11	531,852.75
8b	10 Feet Mini pole/ Brackets Reinforcement plate base horizontal/vertical, nut bolts	20		25,000	500,000	Brand: OEM	14,182.74	283,654.80
9	Power Cable 2.5mm2, 2 Core, Cu/PVC/PVC Power Cable	20500 Ft	BRAND : AGE CABLE/EQUIVALENT	40	820,000	Brand: Pakistan Cable	46.80	959,400.00

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Sr. No.	Item/Specifications	Qty	M/S. Vital International, Lahore			M/S. Global Links, Peshawar		
			Model	Unit Price (Rs.)	Total Price (Rs.)	Model	Unit Price (Rs.)	Total Price (Rs.)
18	24-PORT NON-POE SWITCH 24 x 10/100/1000 Ports 04 x SFP Ports (1 G Uplink Ports) - Frame Support = 9216 bytes - CLI, HTTP, RMON 1, RMON 2, SNMP 1, SNMP 2c, SNMP 3, SSH, TFTP, Telnet - forwarding performance (64-byte packet size), switching capacity = 216 Gbps, 71.4 Mbps	11	BRAND: CISCO MODEL: WS-C2960X-24TS-L/EQUIVALENT	165,000	1,815,000	Model:WS-C2960X-24TS-L Brand: Cisco	141,827.40	1,560,101.40
19	24-PORT NON-POE SWITCH 24 x 10/100/1000 + 2 x combo Gigabit SFP + 2 x SFP 04 x SFP+ Ports (1 G Uplink Ports) - ACL support, GVRP, LACP support, MSTP support, QoS, RSTP support, (STP) support, VLAN support - Capacity in mbps (64-byte packets)=41.67 - Switching Capacity (Gbps)= 72	06	BRAND: CISCO MODEL: SG-500-28/EQUIVALENT	75,000	450,000	Model:SG500-28-K9-EU Brand: Cisco	92,187.81	553,126.86
20	Fiber Optic Core Switch 22 x 10 G SFP Ports	01	BRAND: CISCO MODEL: SG350XG-24F/EQUIVALENT	550,000	550,000	Model:WS-C3850-24XS-S Brand: CISCO	921,878.1	921,878.10
21	Fiber Optic Core Switch 12 x 1 G SFP Ports	02	BRAND: CISCO MODEL: WS-C3750X-12S-S/EQUIVALENT	430,000	860,000	Model: CISCO Catalyst 3750X-12S-S Brand: CISCO	538,944.12	1,077,888.24

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			Model	Unit Price (Rs.)	Total Price (Rs.)	Model	Unit Price (Rs.)	Total Price (Rs.)
26	Laptop(professional series) Core i-7 with latest Intel chipset, 16 GB DDR4 RAM, 1TB HDD SATA, 15,6' Screen Wi-Fi, HDMI, USB 3.0, Giga LAN, Carrying case (Branded leather) with 2 TB External Passport Drive	06	BRAND : LENOVO Model: Ideapad 520	112,000	672,000	Model: Dell Latitude 5590 Brand: Dell	254,562	1,527,372.00
Financial Grand Total (Rs.)					27,630,500			28,999,170.55

Note: Three bidders namely (1) M/S. Vital International Lahore, (2) M/S. Global Links Peshawar and (3) M/S. Solutions Consulting Services competed in the Technical Bid. M/S.Solutions Consulting Services did not qualify the Technical part, therefore, the financial bid was opened for the remaining two qualified bidders only. Although, the financial bid was opened after the expiry of 90 days but both the qualified bidders graciously extended the validity of their quoted rates up to **May 31st, 2019**. The final result was also announced on the same day i.e. 16th May, 2019. As per Section 45 of KPPRA Rules 2014, contract shall be awarded to the successful bidder after the expiry of 10 days from the date of announcement of final result.

Formula for Calculation of Financial Score:

$$\frac{\text{Lowest Price}}{\text{Price of Bid under onsideration}} \times 40$$

Final Score:

S. No.	Name of Firm	Technical Bid Score	Financial Bid Score	Total Score
1.	M/S. Vital International, Lahore	31.0	40.0	71.0
2.	M/S. Global Links, Peshawar	43.5	38.1	81.6

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Recommendation:

Based on Technical and Financial evaluations, **M/S Global Links Peshawar** has obtained highest score and is therefore, declared as successful bidder for the deployment of CCTV Surveillance and Networking System. Total cost of the project quoted by the successful bidder is Rs. **28,999,170.55**. As per approved PC-1, total budget of the project is Rs.28,969,000/-. Therefore, the total budget amount (Rs.28,969,000/-) plus the difference in amount quoted by the bidder and the budget amount (Rs.30,100.86) may kindly be approved.

Goods Procurement Committee (GPC):


Prof. Dr. Tahir Sarwar
Convener GPC


Prof. Dr. Iqbal Munir
Member GPC

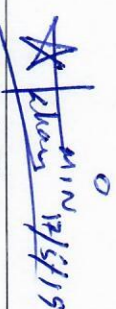

Director P & D
Member GPC


Director Finance
Member GPC


Director Internal Audit
Member GPC


Director Works
Member GPC

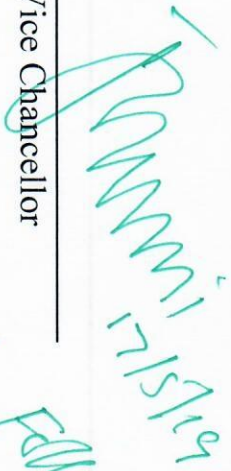

Prof. Dr. Shah Alam
Convener, Technical Committee


Mr. Amin Khan
Secretary, Technical Committee


Store Officer
Secretary GPC

Dated: 16th May, 2019

Approved By: _____
Vice Chancellor


Dr. Farhan K P PPTA mdr